

Year 3 Summary of Strategic Plan
2018-2022



Short Term Goals		
Goals & Action Items	Status	% complete
Maintain the Library's fiscal strength and stewardship	Complete	100%
Undertake a holistic organizational review	Complete	100%
Enhance organizational development and advancement	Complete	100%
Develop a marketing and branding awareness strategy	In Progress	50%
Increase Board engagement with the community	Complete	100%
Undertake a vehicle needs analysis	Complete	100%
Undertake a space needs & utilization assessment	Complete	100%
Develop a strategy to incorporate all District 303 students into service network	Complete	100%
Increase cooperation and communications to better serve marginalized members of the community	Complete	100%
Explore opportunities to enhance coordination and collaboration with Intergovernmental organizations and community partners	Complete	100%

Long Term Goals		
Goals & Action Items	Status	% complete
Develop a long-term plan for technology on a comprehensive basis	Complete	100%
Maintain and enhance the Library's fiscal strength and stewardship	In Progress	80%
Continue the use of user-centric processes and services	In Progress	63%
Enhance team excellence at the operational and administrative levels	In Progress	85%
Conduct an assessment of equipment to determine needs, relevance, utility and modifications	In Progress	70%
Complete the renovation and/or expansion plan	In Progress	60%
Implement a long-term technology plan	In Progress	1%
Continue to be a "destination" for users and the community	Not Started	0%
Implement strategy to incorporate all District 303 students	Complete	100%
Conduct traffic and pedestrian flow assessment studies	Complete	100%

